

# STATISTICAL SUMMARY FY 2004



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March 31, 2005

## Special Programs

	Rated Capacity	6/30/2004 Caseload	6/30/2004 Pending	Graduates/ Completions
Day Reporting Ctrs	1,000	1,285	N/A	N/A
Diversion Ctrs	572	517	2,598	1,112
Detention Ctrs	400	361	937	793
<b>Total</b>	<b>1,972</b>	<b>2,163</b>	<b>3,535</b>	<b>1,905</b>

## Local Jails\*

Jail Population on 7/06/04:

State Responsible	5,375
Total	25,572

\* uses rebuilt LIDS data.

### **Beds Filled 06/21/04**

Jail Contract Work Release Beds Contracted	816
Jail Contract Beds/Work Release Filled	191

Jails with Signed Agreements: 31

## Employee Injury Statistics - FY04

	Average FTE's	EFR Claims*	Incurred Loss**	Rate/100
FY99	12,306	1,812	1,552	12.6
FY00	12,903	1,660	1,383	10.7
FY01	12,858	1,534	1,185	9.2
FY02	12,980	1,424	1,109	8.5
FY03	11,716	1,309	1,047	8.9
FY04	11,576	1,192	890	7.7

\*Employee First Report of Accident as reported by DGS - Risk Management.

\*\*Involved medical cost or wage reimbursement.

The major portion of injuries are a result of slips, trips & falls, inmate confrontation, or injuries from doors, cells, gates & windows.

## VIRGINIA DEPARTMENT OF CORRECTIONS

## Institutions

	No. of Facilities	Average Daily Population June 2004
Major Institutions**	27	25,582
Field Units	13	2,755
Work Centers	5	1,110
Private Prison	1	1,569
MCV/State Hospitals		13
PreRelease Centers*	1	77
Total**	47	31,106

\*In addition, DOC has 3 PreRelease Centers under contract.

\*\*Included in the June 2004 ADP are 522 out of state offenders who are from the following jurisdictions:

Connecticut	500
Hawaii	4
Virgin Islands	18
<b>Total</b>	<b>522</b>

## Community Corrections

	Number of Facilities	Caseload on 6/30/2004
Probation & Parole Offices*	43	47,899
Day Reporting Centers	10	1,285
Diversion Centers	5	497
Detention Centers	4	355
Adult Residential (ARC)**		86
Adult Residential (ITC)**		87

\*Includes special programs, pending center placements.

\*\*Contract facilities (7 ARC and 4 ITC)

## INSTITUTIONS - FY04

### Gender

#### Male:

Black  
White  
Other

#### Total Male

#### Female:

Black  
White  
Other

#### Total Female

#### Grand Total

New Court Admissions		Confined Population*		Releases	
#	%	#	%	#	%
5,940	53.3%	20,707	59.5%	6,231	54.5%
3,635	32.6%	10,939	31.4%	3,676	32.2%
263	2.4%	586	1.7%	177	1.5%
<b>9,838</b>	<b>88.3%</b>	<b>32,232</b>	<b>92.7%</b>	<b>10,084</b>	<b>88.2%</b>
654	5.9%	1,360	3.9%	735	6.4%
642	5.8%	1,176	3.4%	607	5.3%
8	0.1%	16	0.0%	6	0.1%
<b>1,304</b>	<b>11.7%</b>	<b>2,552</b>	<b>7.3%</b>	<b>1,348</b>	<b>11.8%</b>
<b>11,142</b>		<b>34,784</b>		<b>11,432</b>	

### Age Groups

<18  
18 - 24  
25 - 29  
30 - 34  
35 - 39  
40 - 44  
45 - 49  
50 - 54  
55 - 59  
60 - 64  
65+

Average  
Missing  
TOTAL

New Court Admissions		Confined Population*		Releases	
#	%	#	%	#	%
74	0.7%	33	0.1%	7	0.1%
2,872	25.8%	5,456	15.7%	1,798	15.7%
1,987	17.8%	6,222	17.9%	1,995	17.5%
1,632	14.6%	5,521	15.9%	1,884	16.5%
1,702	15.3%	5,529	15.9%	1,931	16.9%
1,417	12.7%	5,174	14.9%	1,749	15.3%
816	7.3%	3,392	9.8%	1,120	9.8%
381	3.4%	1,875	5.4%	541	4.7%
164	1.5%	858	2.5%	224	2.0%
56	0.5%	417	1.2%	101	0.9%
41	0.4%	307	0.9%	82	0.7%
<b>32.6 yrs</b>		<b>35.6 yrs</b>		<b>35.3 yrs</b>	
0	0.0%				
<b>11,142</b>		<b>34,784</b>		<b>11,432</b>	

\*State responsible offenders housed in DOC facilities and local jails on June 30, 2004.

## COMMUNITY CORRECTIONS

### *Probation and Parole Caseload (June 2004)\**

	Active Probation	Active Parole	Total Caseload
Western Region	12,560	980	13,540
Central Region	16,635	1,869	18,504
Eastern Region	14,064	1,791	15,855
<b>Total P&amp;P Caseload</b>	<b>43,259</b>	<b>4,640</b>	<b>47,899</b>

\*Includes special programs, pending center placements, ISP, HEM, and residential care. Excludes cases transferred to other states.

### FY04

*Total Probation & Parole  
Current Average Caseload:*

73

### Intensive Supervision Program (ISP) - FY04

Number of Cases: 2,226 (Probation=1,629 & Parole=597)  
(excludes pilot sex offender cases)

### Monitoring Through Technology (MTT) - FY04

Average monthly caseload: 40  
Offender pays \$30 participation fee.

### Community Residential Programs (CRP) - FY04

Average of 69 beds used per day  
25,185 bed days used in FY04  
Offenders are required to pay for room & board.  
(Per diem contract prices - \$34-84 per offender).

### Average Length of Stay (Months) - Cases Closed in CY04

Supervision Type	Outcome		Total
	Successful	Unsuccessful*	
Circuit Court	23.91	20.49	23.00
Discretionary Parole	45.15	31.41	42.96
Mandatory Parole	15.71	17.08	16.01
Multiple Obligations	46.01	29.50	40.04
<b>All Types</b>	<b>25.00</b>	<b>21.12</b>	<b>23.97</b>

\*Cases closed by Warrant, Capias or Revocation

### Death Row Statistics

Number of Offenders Executed in FY04

Lethal Injection	3
Electrocution	0
<b>Total</b>	<b>3</b>

As of June 30, 2004

Youngest Offender on Death Row	22.8
Oldest Offender on Death Row	58.8
Average Age on Death Row	35.2
Average Time Served on Death Row by Current Offenders	3.2
Average Time Served on Death Row by Executed Offenders*	7.2
Average Age of Offenders Executed*	35.5
*Represents last 91 offenders executed	

Number on Death Row	26
Number Held for Other States on DR	1
Number of executions since 1982	91
Inmates removed from DR since 1981	21
Inmates who died on DR since 1981	7

### Inmate Death Statistics - FY04

AIDS	4
Cancer	23
Cardiovascular	24
Cirrhosis	11
Homicide	1
Judicial	3
Renal/Hepatitis	3
Suicide	6
Pending Autopsy	6
Other	27
<b>Total</b>	<b>108</b>

### Most Serious Offense - FY04

#### Violent:

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Capital Murder	17	0.2%	368	1.1%	11	0.1%
Homicide, 1st degr	87	1.2%	2,426	7.0%	77	0.7%
Homicide, 2nd degr	95	1.0%	915	2.6%	71	0.6%
Manslaughter	79	0.7%	365	1.0%	89	0.8%
Abduction	158	1.7%	1,730	5.0%	156	1.4%
Rape/Sexual Assault	528	5.4%	3,510	10.1%	536	4.7%
Robbery	656	5.9%	5,187	14.9%	788	6.9%
Assault	1,033	9.3%	3,387	9.7%	1,015	8.9%
Weapons	364	3.3%	897	2.6%	311	2.7%

#### Total Violent

#### Non-Violent:

Arson	66	0.6%	201	0.6%	55	0.5%
Burglary/B&E	958	8.6%	3,260	9.4%	1,191	10.4%
Larceny/Fraud	3,111	27.9%	5,687	16.3%	3,168	27.7%
Conspiracy	19	0.2%	43	0.1%	24	0.2%
Sex Offenses	93	0.8%	176	0.5%	93	0.8%
DUI	338	3.0%	372	1.1%	298	2.6%
Habitual Offender	368	3.3%	360	1.0%	361	3.2%
Other Non-Violent	463	4.2%	629	1.8%	406	3.6%

#### Total Non-Violent

#### Drugs:

Heroin Sales	50	0.4%	117	0.3%	55	0.5%
Heroin Possess	221	2.0%	428	1.2%	247	2.2%
Cocaine Sales	580	5.2%	1,535	4.4%	695	6.1%
Cocaine Possess	1,140	10.2%	1,952	5.6%	1,132	9.9%
Other Drug Sales	211	1.9%	360	1.0%	196	1.7%
Other Drug Possess	334	3.0%	468	1.3%	270	2.4%
Other Drug Offenses	134	1.2%	334	1.0%	185	1.6%

#### Total Drugs

Uncoded	39	0.4%	77	0.2%	2	0.0%
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#### Grand Total

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
<b>Total Violent</b>	<b>3,017</b>	<b>27.1%</b>	<b>18,785</b>	<b>54.0%</b>	<b>3,054</b>	<b>26.7%</b>
<b>Total Non-Violent</b>	<b>5,416</b>	<b>48.6%</b>	<b>10,728</b>	<b>30.8%</b>	<b>5,596</b>	<b>49.0%</b>
<b>Total Drugs</b>	<b>2,670</b>	<b>24.0%</b>	<b>5,194</b>	<b>14.9%</b>	<b>2,780</b>	<b>24.3%</b>
<b>Grand Total</b>	<b>11,142</b>	<b>100%</b>	<b>34,784</b>	<b>100%</b>	<b>11,432</b>	<b>100%</b>

**Custody Levels - SR Confined Population on June 30, 2004**

Level 1	22.4%	Level D*	0.1%
Level 2	32.2%	Level H	0.0%
Level 3	20.2%	Level P	0.3%
Level 4	11.4%	Level T*	2.2%
Level 5	4.8%	Level U	0.4%
Level 6	1.9%	Level X	0.1%
Unclassified	4.2%		
<b>Total</b>		<b>100.0%</b>	

\*Custody Level D is for hearing impaired inmates; Custody Level T is for inmates participating in the Transitional Pre-Release Program.

**Sentence Profile - FY04**

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
Life	51	0.5%	2,047	5.9%	32	0.3%
Death	2	0.0%	26	0.1%	4	0.0%
<b>Average</b>	<b>4.6 yrs</b>		<b>18.5 yrs</b>		<b>5.5 yrs</b>	

**Time Served****Release Type:**

	FY04 Releases		
	#	%	Average Time Served
Discretionary Parole	541	4.7%	125.4 months
Mandatory Parole	1,423	12.4%	96.7 months
Discharge*	9,109	79.7%	29.7 months
Other	359	3.1%	52.7 months
<b>Total</b>	<b>11,432</b>		<b>43.3 months</b>

\*Includes offenders who are not eligible for parole. Note that over 78% of the no parole releases had supervised probation following incarceration.

**Law Type**

	New Court Admissions		Confined Population		Releases	
	#	%	#	%	#	%
New Law	7,745	69.5%	17,491	50.3%	6,480	56.7%
Old Law	171	1.5%	6,634	19.1%	1,402	12.3%
Combination	3,226	29.0%	10,582	30.4%	3,550	31.1%
Not Available	0	0.0%	77	0.2%	0	0.0%
<b>4 Total</b>	<b>11,142</b>		<b>34,784</b>		<b>11,432</b>	

**Serious Incidents - DOC Institutions - CY04\***

	Number	Rate Per
<b>Escapes</b>	<b>1,000</b>	
Facility Escapes	1	0.03
From Road/Outside Work Detail Crew	0	0.00
Non-Facility Trusty Walk Away	0	0.00
<b>Total Assaults on Inmates</b>	<b>35</b>	<b>1.13</b>
Assaults on Inmates Requiring Medical Attn.	34	1.09
<b>Total Assaults on Staff</b>	<b>14</b>	<b>0.45</b>
Assaults on Staff Requiring Medical Attn.	9	0.29

\*Data for January through December 2004.

**Forecast of State Responsible Inmates**

	Number	% Change
June 2005	36,971	
June 2006	38,222	3.4%
June 2007	39,527	3.4%
June 2008	40,512	2.5%
June 2009	41,933	3.5%
June 2010	43,328	3.3%
June 2011*	44,725	3.2%
June 2012*	46,168	3.2%
June 2013*	47,656	3.2%
June 2014*	49,193	3.2%

\*Figures for FY11 to FY14 are extrapolated using the average percentage change from FY05 to FY10.

**Department Wide Cost Per Capita\***

FY04	\$20,401
FY03	\$20,142
FY02	\$19,913
FY01	\$20,979
FY00	\$19,428

**FY 04 - Increase of \$259 or 1.3%**

**FY 03 - Increase of \$229 or 1.2%**

**FY 02 - Decrease of \$1,066 or 5.1%**

**FY 01 - Increase of \$1,551 or 8.0%**

\*Includes DOC Institutions & Community Corrections Facilities